



**pennsylvania**

DEPARTMENT OF PUBLIC WELFARE

# **FY 2013-14 Enacted Budget**

Deputy Secretary  
Vincent D. Gordon

# FY 2013-14 Enacted Budget at a Glance



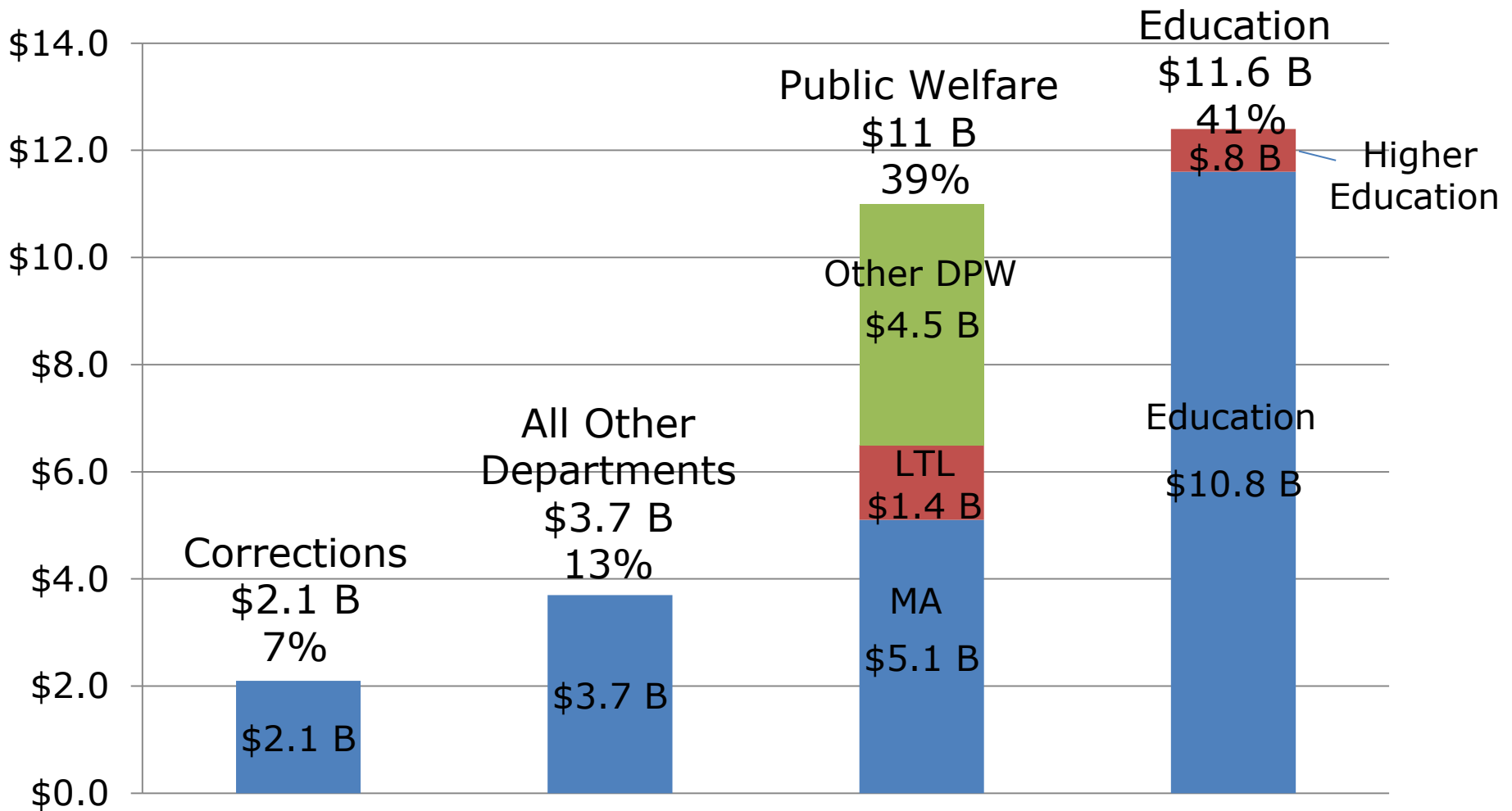
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	Total Funds	General Funds	Federal Funds	Other Funds
PA		\$28.4 Billion		
DPW	\$29.0 Billion	\$11.0 Billion	\$15.3 Billion	\$2.7 Billion
Medical Assistance	\$20.2 Billion	\$6.5 Billion	\$11.1 Billion	\$2.6 Billion

# PA General Fund = \$28.4 Billion



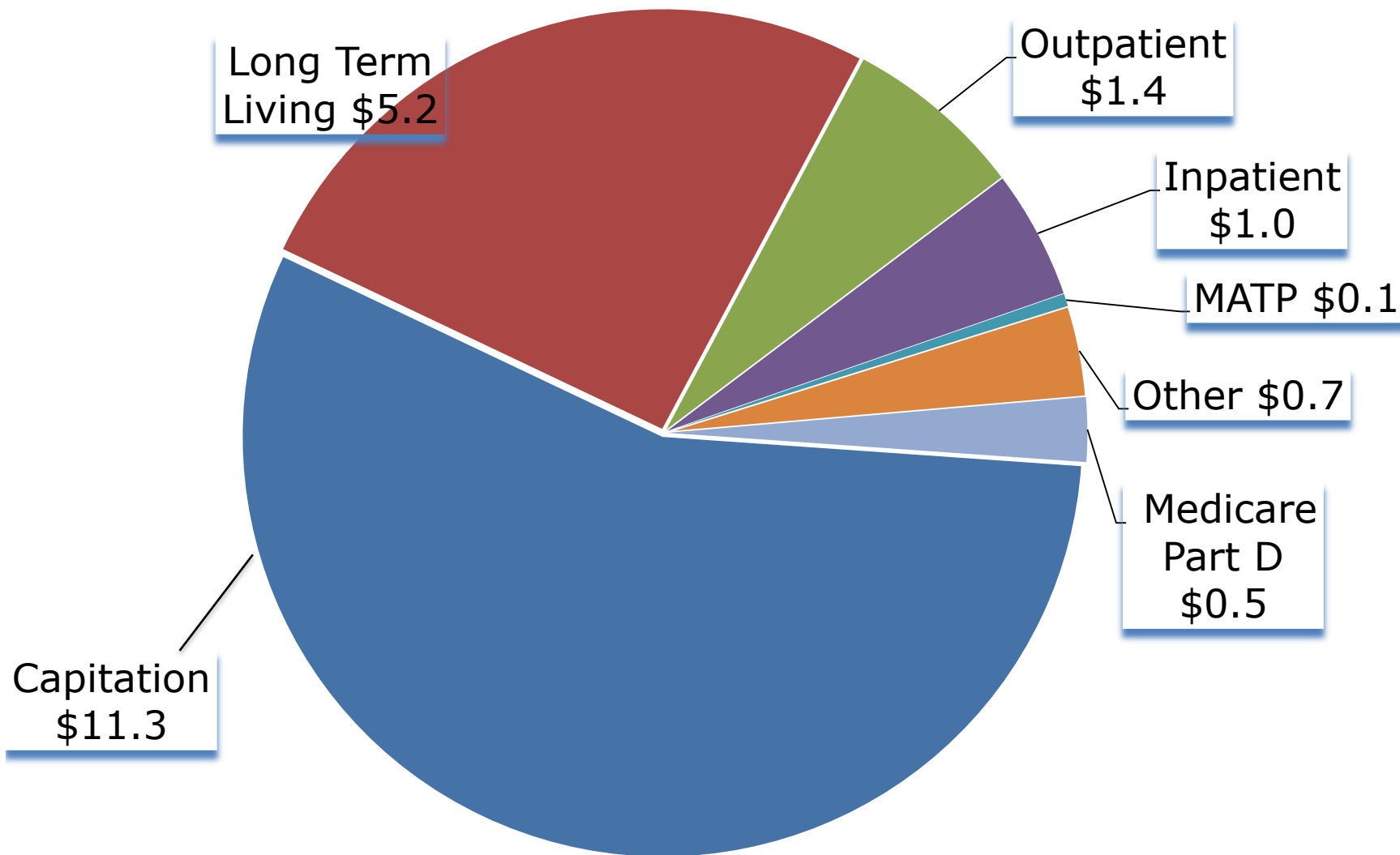
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# Total Medical Assistance: \$20.2 Billion



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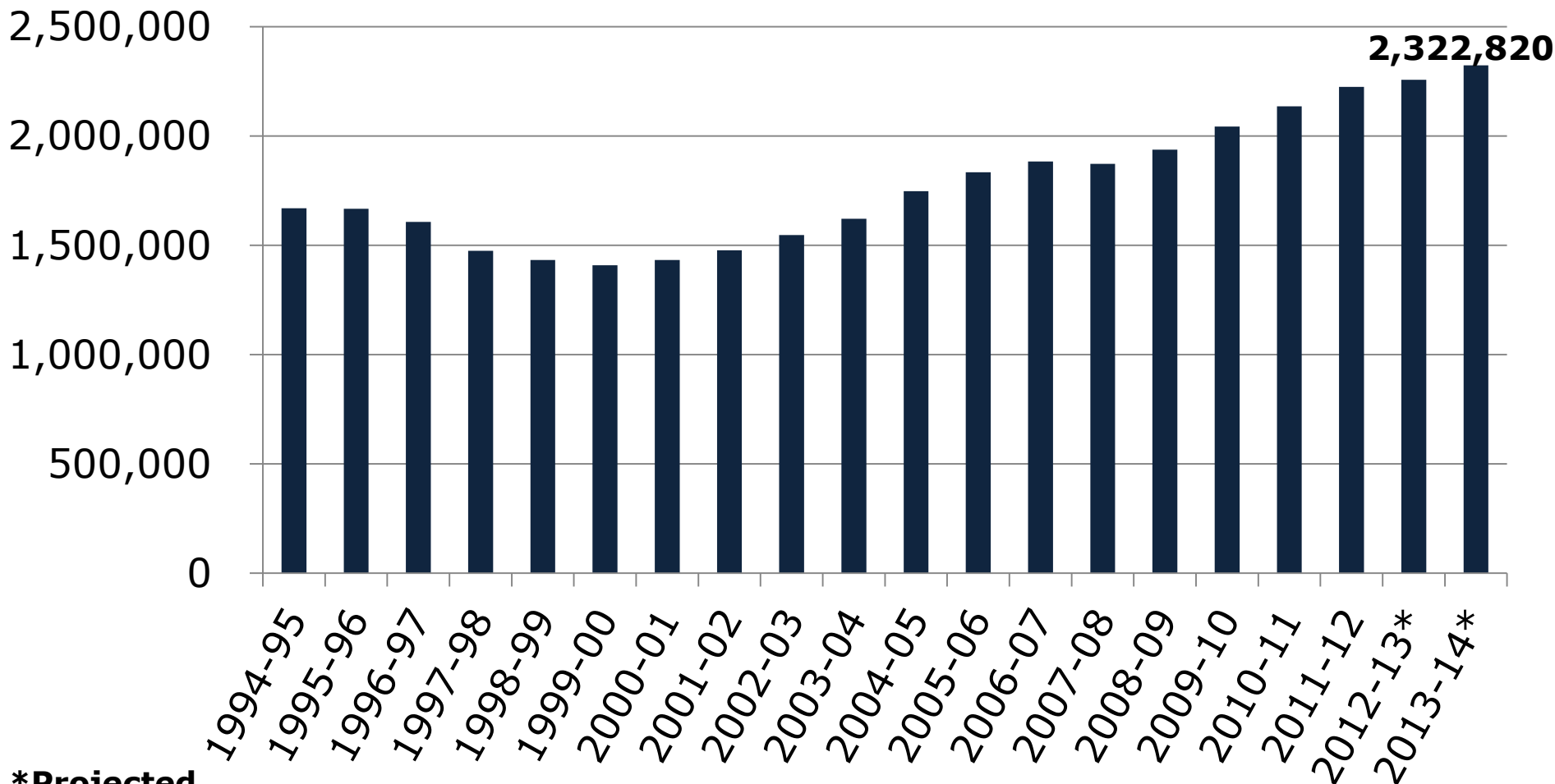


# Help for Pennsylvanians in Need



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Over 2.3 Million Children and Adults Rely on Medical Assistance for Health Care



**\*Projected**



- ▀ Maintains Provider Payments
- ▀ Maintains Existing Service Levels
- ▀ Provides Funds to Continue Supplemental Payments for Specialized Hospital Services
- ▀ Reflects Full Year Expansion of Managed Care



- Reflects Actuarially Sound Rate Increase for MCOs (PH and BH)
- Legislation Extended Both the Statewide and Philadelphia Hospital Assessments Through June 30, 2016



- ▣ Continue to Have Discussions With CMS
- ▣ No Legislation Enacted Specifically Addressing Medicaid Expansion
- ▣ Pennsylvania's Vision is to Provide Quality Health Care Coverage to Additional Pennsylvanians With Resources That are Sustainable for the Future





- Providing Help for Senior Citizens, Children,  
and Low Income Families
  
- Helping Individuals with Intellectual and  
Physical Disabilities